

D.No.5(CU)

डॉ. (श्रीमती) रेणु बत्रा
Dr. (Mrs.) Renu Batra

संयुक्त सचिव
Joint Secretary



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विश्वविद्यालय अनुदान आयोग

बहादुर शाह ज़फर मार्ग,

नई दिल्ली-110 002 (भारत)

UNIVERSITY GRANTS COMMISSION

BAHADUR SHAH ZAFAR MARG

NEW DELHI-110 002 (INDIA)

D.O.No.F.19-5/2007 (CU)

22nd September, 2010

22 SEP 2010

Dear Sir,

As you are aware, UGC has to submit the Revised Estimates 2010-2011 (Non-Plan) in respect of Central Universities in the month of October, 2010. In order to ascertain the actual requirements of Central Universities in the Revised Estimates, I would request you to furnish the required information in the enclosed format so that the UGC could consolidate the requirements of Central Universities for onward transmission to MHRD.

2. To present the non-plan requirements of Central Universities on realistic basis with full justification to MHRD, it may be advisable that the required information may be sent in the prescribed format at the earliest by fax (011-23232297) / email (renu@ugc.ac.in / hcyadav@ugc.ac.in), but not later than 10th October, 2010. If the required information is not received on time, UGC will not be responsible to consider the additional requirement of your University at a RE stage and would be constrained to fix the RE at the BE level.

3. You are, therefore, requested to ensure timely submission of required information to UGC so that the actual budget requirement (Non-Plan) of your university could be projected to MHRD.

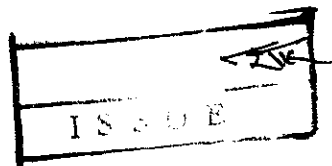
With regards,

Yours Sincerely,

Encl.-As above

The Finance Officer
All Central Universities and
Principal, UCMS

R. Batra
(Renu Batra)
o/c
Hcyadav
22/9/10



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CENTRAL UNIVERSITY BUREAU

NON-PLAN

Name of Central University:-

(Rs. in Lakhs)

S.No.		Actuals 2008-09	Actuals 2009-10	Actuals for 2009-10 upto September, 2009	Actuals for 2010-11 upto September, 2010	Revised Estimates 2010-11	Budget Estimates 2011-2012	Reasons for variation between RE and BE 2010-11	Reasons for variation between BE 10-11 and BE 11- 12
1	3	4	5	6	7	8	9	10	11
	1. SALARY*								
	Faculty and Non-Faculty								
	Regular Salary (R)								
	Arrears (A)								
	Total (R+A)								
	2. PENSION								
	Faculty and Non-Faculty								
	Regular Salary (R)								
	Arrears (A)								
	Total (R+A)								
	3. TOTAL SALARY AND PENSION (Faculty, Non- Faculty)								
	Regular Salary (R)								
	Arrears (A)								
	Total (R+A)								
	4. NON-SALARY COMPONENT (Item-wise is to be annexed)								
	TOTAL (3+4)								

*Break up of salaries into regular salary for the year and arrears on account of the implementation of recommendations of 6th CPC may also be shown placing 'R' before the figures for regular salary and 'A' before arrears e.g. Rs.50 (R – Rs.35, A – Rs.15) where Rs.50 is the total salary component including arrears, where Rs.35 is the regular salary and Rs. 15 is the arrears.

1.(ii). Unspent Balance as on 31.3.2010 and 30.9.2010:-

Unspent Balance	Non-Plan
As on 31.3.2010	
As on 30.9.2010	

2. Effect of additional installments of dearness allowance sanctioned this year 2010-11 and the net additionality asked therefore (that is, after setting off against savings, if any) may be indicated separately in R.E.2010-11.

4. Receipts

(Rupees in Lakhs)

Internal Resources	2009-10 (Actual)	BE 2010-11	RE 2010-11	BE 2011-2012