

डॉ. (श्रीमती) रेणु बत्रा  
Dr. (Mrs.) Renu Batra

संयुक्त सचिव  
Joint Secretary

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विश्वविद्यालय अनुदान आयोग

बहादुर शाह जफर मार्ग,

नई दिल्ली-110 002 भारत

UNIVERSITY GRANTS COMMISSION

BAHADUR SHAH ZAFAR MARG

NEW DELHI-110 002 (INDIA)

D.O.No.F.57-2/2009 (CU)

8<sup>th</sup> January, 2010

Dear Sir,

This is in continuation to my earlier d.o. letter of even number dated 8<sup>th</sup> December, 2009 addressed to Vice Chancellor regarding slow pace of expenditure by Universities from out of the budgetary provisions available for the current year.

In order to ascertain the assessment of utilization of expenditure under plan scheme, it has been decided to convene a meeting of the Finance Officer & Registrar of the Universities on 21<sup>st</sup> and 22<sup>nd</sup> January, 2010 in the UGC Office as per schedule enclosed.

I shall be grateful, if you kindly send the latest position of utilization of funds released under various plan schemes of UGC alongwith the Utilisation Certificate in the enclosed GFR 19 A format (separately for each schemes i.e. XI Plan General Development Grant, Merged Scheme, Fellowship to Non-NET, Ph.D. & M.Phil. under OBC expansion (if applicable), Additional Grant, if any etc) alongwith the statement of expenditure to enable the UGC to have holistic view in the matter. You are also requested to bring 5 copies of the information in the enclosed formats on day of meeting. The required information may also be sent in advance by fax/e-mail (23232297 (fax)/renu@ugc.ac.in / vtalreja@ugc.ac.in).

In the said meeting the status of finalization of Xth Plan accounts will also be discussed, you are, therefore, requested to bring all relevant documents in this regard.

We look forward to discuss this issue with you on 21<sup>st</sup> & 22<sup>nd</sup> January, 2010.

Greetings for the New Year.

With regards,

Yours sincerely,

R. Batra  
(Renu Batra)

The Registrar  
23 old Central Universities  
And Principal, UCMS

Encl.: As above

V. Talreja  
8/1/2010

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 1.1.2010**

NAME OF THE UNIVERSITY :

FORMAT - I

| Sl. No. | UNSPENT BALANCES AS ON 1.1.2010                    |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
|---------|--|--------------------|---------------------------------|--|---------------------------------------|---|---|--------------------------------------|--------------------------|--|--------------------------|---------------------------------------|
|         | Scheme   | XI Plan Allocation | Opening balances as on 1.4.2007 | Grant Received during 2007 to 2009 (XI Plan) upto 31.12.2009 | Interest earned on the grant received | Total funds available with the University (5+6) | Grant Received (1.1.2010 to as on date) | Expenditure incurred upto 31.12.2009 | (% of Utilisation) (9/7) | Committed Expenditure during 2009-2010 | Total Expenditure (7+11) | Unspent Balances as on 1.1.2010 (7-9) |
| 1       | 2  | 3                  | 4                               | 5  | 6                                     | 7   | 8                                       | 9                                    | 10                       | 11                                     | 12                       | 13                                    |
| 1       | XI Plan General Development Grant                  |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| 2       | Merged Scheme (Item-wise as per enclosed Annexure) |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| 3       | Fellowship to Non-NET, Ph.D. & M.Phil.             |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| 4       | Additional Grant (if any please specify)           |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| (i)     |  |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| (ii)    |  |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| (iii)   |  |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
| 5       | OBC Grant  |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |
|         | <b>Total</b>                                       |                    |                                 |  |                                       |   |   |                                      |                          |  |                          |                                       |

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)**

**FORMAT- II**

**NAME OF THE UNIVERSITY :**

| Sl. No. | Name of the Scheme                       | Grant Received |         |           |       | Expenditure incurred |         |           |       |
|---------|--|----------------|---------|-----------|-------|----------------------|---------|-----------|-------|
|         |  | 2007-08        | 2008-09 | 2009-2010 | Total | 2007-08              | 2008-09 | 2009-2010 | Total |
| 1       | 2  | 3              | 4       | 5         | 6     | 7                    | 8       | 9         | 10    |
| 1       | XI Plan General Development Grant        |                |         |           |       |                      |         |           |       |
| 2       | Merged Scheme                            |                |         |           |       |                      |         |           |       |
| 3       | Fellowship to Non-NET, Ph.D. & M.Phil.   |                |         |           |       |                      |         |           |       |
| 4       | Additional Grant (if any please specify) |                |         |           |       |                      |         |           |       |
| (i)     |  |                |         |           |       |                      |         |           |       |
| (ii)    |  |                |         |           |       |                      |         |           |       |
| (iii)   |  |                |         |           |       |                      |         |           |       |
| 5       | OBC Grant                                |                |         |           |       |                      |         |           |       |
| 6       | Xth Plan Committee Liabilities           |                |         |           |       |                      |         |           |       |
|         | <b>Total</b>                             |                |         |           |       |                      |         |           |       |

FORMAT - III

DETAILS OF EXPENDITURE INCURRED UNDER MERGED SCHEMES

Name of University :

Sanctioned Teaching Strength =  
 Existing Teaching Strength =  
 New Proposed Teaching Staff =  
 During XI Plan Women Enrolment =

(Rupees in Lakhs)

| S. No. | Name of the Scheme  | XI Plan Allocation | Grant received during XI Plan so far under Merged Scheme | Expenditure incurred against the scheme (separately for each scheme) | Unspent balance as on date |
|--------|---|--------------------|--|--|----------------------------|
| 1      | 2   | 3                  | 4  | 5  | 6                          |
| 1      | Travel Grant  |                    |  |  |                            |
| 2      | Conferences/ Seminars / Workshops / Symposia/ Short-Term Training Programmes                  |                    |  |  |                            |
| 3      | Publication Grant   |                    |  |  |                            |
| 4      | Appointment of Visiting Professors/ Fellows   |                    |  |  |                            |
| 5      | Day Care Centre   |                    |  |  |                            |
| 6      | Adventure Sports & Development of Sports Infrastructure and equipments.                       |                    |  |  |                            |
| 7      | Special Development Grant for Universities in Backward/ Rural/ Remote/ Boarder Areas          |                    |  |  |                            |
| 8      | Special Development Grant for Young Universities and Rejuvenation Grant for Old Universities. |                    |  |  |                            |
| 9      | Instrumentation Maintenance Facility (IMF)  |                    |  |  |                            |
| 10     | Special Scheme for construction of Women's Hostels  |                    |  |  |                            |
| 11     | Basic Facilities for Women  |                    |  |  |                            |
| 12     | Faculty Improvement Programme (FIP)   |                    |  |  |                            |
| 13     | Equal Opportunity Cell  |                    |  |  |                            |
| 14     | Coaching Schemes for Scheduled Castes/ Scheduled Tribes/OBC (Non-Creamy Layer)/ Minorities    |                    |  |  |                            |
| 15     | Establishment of Career and Counselling Cell In Universities                                  |                    |  |  |                            |
| 16     | Facilities for Differently- abled Persons   |                    |  |  |                            |
| A.     | Teacher Preparation in Special Education (TEPSE)  |                    |  |  |                            |
| B.     | Higher Education for Persons with Special Needs (HEPSN)                                       |                    |  |  |                            |
| C.     | Visually-handicapped Teachers   |                    |  |  |                            |
| 17     | Internal Quality Assurance Cell   |                    |  |  |                            |
|        | <b>Total</b>  |                    |  |  |                            |

FORMAT - IV

Other related information :

- (i) Progress on filling up of teaching posts approved under XI Plan General Development Grant

| Sl. No. | Name of post        | No. of teaching positions approved | No. of teaching positions appointed. |
|---------|---------------------|------------------------------------|--------------------------------------|
| 1       | Professor           |                                    |                                      |
| 2       | Associate Professor |                                    |                                      |
| 3       | Assistant Professor |                                    |                                      |
|         | <b>Total</b>        |                                    |                                      |

- (ii) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)
- (iii) Whether University has adopted the University Grants Commission (Minimum Standards and Procedure for award of M.Phil./ Ph.D. Degree) Regulations, 2009

