

डॉ. (श्रीमती) रेणु बत्रा
Dr. (Mrs.) Renu Batra

संयुक्त सचिव
Joint Secretary

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विश्वविद्यालय अनुदान आयोग

बहादुर शाह ज़फर मार्ग,

नई दिल्ली-110 002 भारत

UNIVERSITY GRANTS COMMISSION

BAHADUR SHAH ZAFAR MARG

NEW DELHI-110 002 (INDIA)

13th February, 2009

Speed Post

D.O.No.F.21-16/2008 (CU)

Dear Sir,

16 FEB 2009

As you are aware the Maintenance Grant for the year 2008-09 to Central Universities have to be released on the basis of Revised Budget Estimates for 2008-09.

To finalise the Revised Budget Estimates 2008-09, meeting has been fixed on 2nd - 3rd March, 2009 as per schedule enclosed.

You are requested to furnish the following information for finalisation of R.E. 2008-09 (Non-Plan) by fax (011-23232297) :-

		Rupees in lakhs
1.	Salary Expenditure for the year 2007-08	
	Teaching staff	Rs.
	Non-Teaching Staff	Rs.
2.	Non-Salary Expenditure for the year 2007-08	
3.	Retirement Benefit and Pension for the year 2007-08	
	Retirement Benefit	Rs.
	Pension Expenditure	Rs.
4.	Arrears Payable to Teaching Staff including posts of VC, Pro-VC, Librarian, Dy. Librarian, Asstt.Librarian, Dir.of Physical Education, Dy. Dir.of Physical Education, Asstt. Dir.of Physical Education due to revision of salary on account of implementation of VI Pay Commission	
(a)	Total Arrears payable to teaching staff for the period 1.1.2006 to 31.08.2008	
(b)	40% of the Arrears payable to teaching staff (1 st installment payable during 2008-09)	
(c)	60% of the Arrears payable to teaching staff (2 nd installment payable during 2009-2010)	
(d)	Additional requirement on account of revision of salary of teaching staff during 2008-09 for the period 1.9.2008 to 31.03.2009.	
5.	Arrears Payable to Non-Teaching Staff including Registrar, Dy. Registrar, Asstt. Registrar, Controller of Examination, Finance Officer etc. due to revision of salary on account of implementation of VI Central Pay Commission	
(a)	Total Arrears payable to non-teaching staff for the period 1.1.2006 to 31.08.2008.	
(b)	40% of the Arrears payable to non-teaching staff (1 st installment payable during 2008-09)	

(c)	60% of the Arrears payable to non-teaching staff (2 nd installment payable during 2009-2010)			
(d)	Additional requirement on account of revision of salary of non-teaching staff during 2008-09 for the period 1.9.2008 to 31.03.2009			
6	Arrears payable to Pensioners			
(a)	Total arrears payable to pensioners for the period 1.1.2006 to 31.08.2008			
(b)	40% of the Arrears payable to pensioners (1 st installment payable during 2008-09)			
(c)	60% of the Arrears payable to pensioners (2 nd installment payable during 2009-2010)			
(d)	Additional requirement on account of revision of pension of pensioners during 2008-09 for the period 1.9.2008 to 31.03.2009.			
(e)	Total No. of Pensioners			
7	Estimated Salary Expenditure for Teaching Staff for the year 2009-2010 after revision of salary due to implementation of VI Central Pay Commission			
8	Estimated Salary Expenditure for Non-Teaching Staff for the year 2009-2010 after revision of salary due to implementation of VI Central Pay Commission			
9	Estimated Expenditure for Pensioners for the year 2009-2010 after revision of pension due to implementation of VI Central Pay Commission			
10	Estimated Non-Salary Expenditure for the year 2009-2010.			
11	Estimated Retirement Benefits for the year 2009-2010.			
12	Total No. of Posts available in the University in following categories:-			
(a)	Library / Physical Education Cadre			
	Category of Posts	No. of Posts	Category of Posts	No. of Posts
	Librarian		Director of Physical Education	
	Dy. Librarian		Dy. Director of Physical Edu.	
	Asstt. Librarian		Asstt. Dir. of Physical Edu.	
	Documentation Officer			
	Information Scientist			

(b)	Administration Cadre	
	Category of Posts	No. of Posts
	Registrar	
	Dy. Registrar	
	Asstt. Registrar	
	Controller of Examination	
	Dy. Controller of Examination	
	Asstt. Controller of Examination	
	Finance Officer	
	Dy. Finance Officer	
	Asstt. Finance Officer	

Kindly arrange to send the above information by 20th February, 2009 to enable the Commission to work out the maintenance grant that may be paid to your University during 2008-09 subject to availability of funds.

Yours Sincerely

R. Balu
(Renu Batra)

The Registrar and Finance Officer
All Central Universities (except HNB Garhwal, Dr. H.S. Gour Vish. & Guru Ghasidas Univ.)
and Principal, UCMS

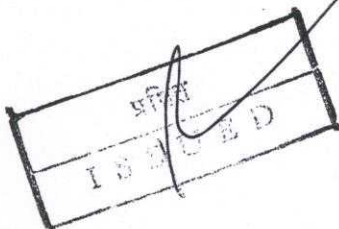
Copy to :-

Devi
16/2/09
PS to Secretary, UGC
FA, UGC

Coordinator, JCRC

DS(CU)

SO(CU)



R. Balu
(Renu Batra)

V. Tabera
13/2/09

**Schedule of the Meeting of Central Universities regarding
R.E. for 2008-2009 (Non-Plan)**

2nd March, 2009 (Monday)

S.No.	Time	Name of University
1.	10.00 A.M.	Jawaharlal Nehru University
2.	10.30 A.M.	Banaras Hindu University
3.	11.00 A.M.	Hyderabad University
4.	11.30 A.M.	Aligarh Muslim University
5.	12.00 P.M.	University College of Medical Sciences
6	12.30 P.M.	Maulana Azad National Urdu University
01.00 P.M. to 02.00 P.M – Lunch Break		
7	2.00 P.M.	University of Delhi
8.	2.30 P.M.	Jamia Millia Islamia
9.	3.00 P.M.	Mahatma Gandhi Antarrashtriya Hindi University
10.	3.30 P.M.	Pondicherry University
11.	4.00 P.M.	University of Allahabad
12.	4.30 P.M.	Babasaheb Bhimrao Ambedkar University

3rd March, 2009 (Tuesday).

S.No.	Time	Name of University
1.	10.00 A.M.	Tripura University
2.	10.30 A.M.	Nagaland University
3.	11.00 A.M.	Assam University
4.	11.30 A.M.	North Eastern Hill University
5.	12.00 P.M.	The English & Foreign Languages University
6.	12.30 P.M.	Mizoram University
01.00 P.M. to 02.00 P.M – Lunch Break		
7	2.00 P.M.	Visva Bharati
8	2.30 P.M.	Manipur University
9	3.00 P.M.	Tezpur University
10	3.30 P.M.	Rajiv Gandhi University