

Fakir Mohan Univ. / Balasore

विश्वविद्यालय अनुदान आयोग

बहादुर शाह ज़फर मार्ग,
नई दिल्ली-110 002, भारत

UNIVERSITY GRANTS COMMISSION

BAHADUR SHAH ZAFAR MARG,
NEW DELHI-110 002 (INDIA)

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ज्ञान-विज्ञानं विमुक्तये

डा. आर. के. चौहान

साचिव

Dr. R. K. Chauhan

Secretary

D.O.No.F.9-6/2008 (XI Plan)

11 JUL 2009

Dear Prof. Patnaik,

This is in continuation of the visit of the UGC Visiting Committee to consider the XI Plan General Development Grant Allocation to your University.

2. Based on the Report submitted by the XI Plan UGC Visiting Committee and availability of funds from the Government of India, UGC has approved the tentative XI Plan Allocation, subject to availability of funds from Government of India, in respect of your University as under:

(Rs. in Lakhs)

i) General Development Grant	500.00
ii) Merged Schemes	355.00
iii) Internal Quality assurance cell	5.00

3. The 'on account' grant already under the above schemes released by UGC during XI Plan Period will be a part of XI Plan Allocation of the university. Further, funds for Merged Schemes is based on the eligibility criteria indicated in the XI Plan Guidelines. Therefore, the grant for each of the merged scheme will be released subject to the fulfillment of the eligibility criteria and other related norms as laid down for the purpose.
4. A new scheme called Internal Quality Assurance Cell has also been included in the merged schemes and an additional amount of Rs.5.00 lakhs has been allocated to each State University. The Guidelines of this Scheme may be seen on UGC website www.ugc.ac.in
5. The XI Plan Allocation is subject to compliance of the Academic Reforms as already circulated by the UGC vide its D.O.No.F.1-2/2008 (XI Plan) dated 30th March/21st April, 2009 which is also available on UGC website www.ugc.ac.in.
6. In addition to above, the following Administrative Reforms may also be implemented:

- Implementation of the Govt. of India Reservation Policy of SC/ST.
- All Statutory posts should be filled up the appointment through Selection Committee as per the UGC Regulations.
- All vacant Teaching Posts should be filled up expeditiously.

8. You are also requested to utilize proportionate grant on half yearly basis. Any portion which remain unutilized will be considered to be lapsed. UGC will also consider to Allocate the unutilized grant of the university to other universities which are better performing and are also following the various academic reforms as well as implementation of various policies of Government of India. Therefore, the University is advised to utilize the grant fully.
9. The amount recommended by the Visiting Committee for various merged schemes may be utilized as per guidelines of respective schemes available on UGC website. The anomaly if any as per pattern of assistance/guidelines may be brought to the notice of the Commission.
10. You are, therefore requested to re-work the priorities of university within the General Development Grant allocation as decided by the Commission and keeping in view the recommendation of the Visiting Committee. The revised proposal (item-wise and year-wise plan) in the prescribed format UGC (copy enclosed) may be sent within 15 days in duplicate along with the soft copy within the ceiling conveyed to University. After receipt of the item-wise allocation within the amount as decided by the Committee, the UGC will convey the final approval of XI Plan Allocation to the University.
11. A copy of the Report of the Visiting Committee is enclosed herewith for further necessary action at the University level.

With regards,

Yours sincerely,



(R.K. Chauhan)

Prof. Sukanti Priya Patnaik,
Vice-Chancellor
Fakir Mohan University,
Vyasa Vihar,
Balasore – 756019

- Encls: 1. Report of the UGC Visiting Committee
2. Copy of the Academic Reforms
3. Proforma for XI Plan Allocation

Copy to:-

Joint Secretary SU, UGC, New Delhi



(Dr. C.S. Meena)
Joints Secretary

UNIVERSITY GRANTS COMMISSION
FORMAT FOR CONSOLIDATED REPORT OF THE VISITING COMMITTEE

1.	Name of the University	:	FAKIR MOHAN UNIVERSITY, Vyasa Vihar, Balasore -756019, Orissa, India.
2.	Date of Establishment	:	1999
3.	Whether selected under UGC Scheme of University with potential for Excellence (UPE) or Centre with Potential for Excellence (CPE).	:	No
4.	Date of Visit	:	20-22 August, 2008.
5.	Composition of the Committee	:	

S.No.	Name & Designation	Address	Phone Nos.	E-Mail
1	Prof. N.Unnikrishnan Nair, Convenor	Former Vice Chancellor, Aswathi, Vikas Road, Chennai-21	09846447880	
2	Prof. Promod Kumar Sinha, Member	Head, Department of Economics, Dr. Ram Monahar Lohiya Avadh University, Faizabad (UP).	09415077074	
3	Sri Bathula Venkateswara Rao, Member	White House, H.NO-269/2RT, Vijay Nagar Colony, Hyderabad-500057	09396960033 040-23340103 (R)	
4	Prof. Syed Akhtar Hussain, Member	Professor, Deptt. of Bio- Sciences, Jamia Millia Islamia, New Delhi.	09818298707	
5	Prof. K.K. Bajaj, Member	Former Dean, Himachal Pradesh University, Shimla.	09417254312	
6	Prof. G. G. Mani, Member	Deptt. of Zoology, Andhra University, Visakhapatnam		
7	Dr. Saudan Singh, Member	Deptt. of Community Medicine, Vardhman Mahavir Medical College & Safdarjung Hospital, NDelhi.	09871610158	
8	Dr. C.S. Meena Member Secretary	Joint Secretary, UGC, Bahadur Shah Marg, New Delhi	011-23230406	csmeena@ ugc.ac. in

6. Number of Faculties : 42
7. Number of Departments : 97

8. Summary of Departmental Profiles

Name of P.G. Department (Existing Departments)	Building (Rs. in Lakh)		Equipment (Rs. in Lakh)		Books & Journals (Rs. in Lakh)		Staff (Rs. in Lakh)		Others (Rs. in Lakh)		Total (Rs. in Lakh)		Page no giving Depart profile
	Requisition	Recommen- dation	Requisition	Recommen- dation	Requisition	Recommen- dation	Number/ Total Amount	Recommen- dation	Requisition	Recommen- dation	Requisition	Recommen- dation	
Environmental Science	126.75	-	199.00	45.00	38.00	05.00	P:1 R:8 L:8 158.76	-	110.0 Extm Activ	-	632.51	50.00	9-16
Population Studies	17.00	-	38.00	05.00	27.00	10.00	P:1 R:2 L:2 57.96	-	15.00 Surveillance Centre	-	154.96	15.00	17-22
Information & Communication Technology	77.25	-	29.00	30.00	28.00	05.00	P:1 R:2 L:2 72.36	-	-	-	206.61	35.00	23-27
Business Management	30.00	-	42.00	15.00	25.00	09.00	P:1 R:2 L:3 57.96	-	10.00 Mini bus	-	164.96	24.00	28-32
School of Biotechnology	400.00	-	267.50	41.00	38.00	05.00	P:4 R:8 L:12 231.84	-	213.8 New Res & Extm	-	1151.14	46.00	33-41
Applied Physics & Ballistics	151.74	-	45.47	44.00	59.00	15.00	P:0 R:1 L:1 18.00	-	-	-	274.21	59.00	42-48
Social Science	166.86	-	23.50	09.00	40.00	21.00	P:2 R:0 L:0 29.52	-	08.00 Extm Activ	-	267.88	30.00	49-57
Total	969.60	-	644.47	189.00	255.00	70.00	626.40	-	356.80	-	2852.27	259.00	
Proposed New Deptt.													
Languages & Literature	214.08	-	-	-	13.00	-	P:4 R:4 L:8 159.84	-	-	-	386.92	-	
Natural Resource Management	-	-	59.00	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	129.96	-	
Sports & Physical Education	-	-	41.50	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	112.46	-	
Applied Chemistry	-	-	111.50	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	182.46	-	
Computational Mathematics	-	-	-	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	70.96	-	
Film, Fashion & Theatre	-	-	-	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	70.96	-	
Library & Information Science	-	-	26.50	-	13.00	-	P:1 R:2 L:3 57.96	-	-	-	97.46	-	
Total	214.08	-	238.50	-	91.00	-	507.60	-	-	-	1051.18	-	
Grand Total	1183.68	-	882.97	-	346.00	-	1134.00	-	356.80	-	3903.45	-	

9. Central facilities recommended:

(Rs. in lakh)

Facility	Present Status	Date of creation / setup	Up gradation requested by the University (Rs. In lakh)	Recommendation of the Visiting Committee	
				Category 'A'	Category 'B'
a	b	c	d	e	f
A. Library	Small one in old (South) Campus)	1999	232.96	100.00 (Books & Journals) 115.00 (Building)	50.00
B. Computer Centre	Separate Central Computing facility present in I & CI Dept	2002	700.00	90.00	--
C. Health Centre	No separate building in south campus, but a room has been specifically allotted for the purpose where 2 Doctors visit (2.30-5.00 PM) twice weekly.	2005	At the new campus (North Campus), the University needs a permanent Health Care Centre, since this place is 16 Km. away from the Balasore town. For this the University proposes to construct one building for Health Care Centre (Area 230 Sq.M). 28.47	28.00	--
D. Campus development	Two Campuses, South Campus- All Depts & Admn presently working, 3 Depts will function here permanently. Two cycle stands and one convocation pandal. Main is the North campus (to function shortly).	University Old Campus-1999 Regular P.G. Depts.-2004 New Campus-2007 (will start functioning shortly)	In the North Campus, the University purposes to construct a School, Auditorium, Herbal garden, Recreational Park, Post Office, Bank and Community Centre. Also wants to procure 1 Bus, 1 Minibuses, 1 Jeep and 1 Ambulance for conveyance and emergency medical service, since this Campus is 16 Km away from the Balasore town. 463.17	40.00 (Post office & Bank Building)	70.00 (Auditoriums)
E. Student amenities	A small canteen in South Campus. No Hostels in this Campus, rented houses arranged for students accommodation. Some outdoor sport facilities are there. Two New Hostels are under construction at North Campus.	Canteen in South Campus-2005. Rented Houses taken-2004. Two New Hostels in North Campus -- expected to be completed in 2008	At North Campus, the University proposes to construct one more men's Hostels, one Canteen, Students' Home, and Shopping Complex 280.20	35.00 (Canteen)	37.00 (Shopping Complex)
F. Guest House	A small one in South Campus having two rooms.	2006	A new Guest House at Main (North) Campus. 60.00	60.00	--
G. Any Other	(i) Admin. Building at present at South Campus. To be shifted to North Campus. (ii) Braille etc.		New Admin. Building, VC's Bungalow, Residential Block for Professors, Establishment of Women Studies Centre and Tribal Studies Centre. 900.57 03.00	100.00 (Admn. Building) 35.00 (V.C. Bungalow) 85.00 (Residential Block) 3.00	80.00 (Non-technical staff)
Total			Rs.2668.37 lakh	691.00	237.00

10. Grant recommended for schemes merged with development grants:

Sl. No.	Name of the Scheme	Grant requested by the University	UGC ceiling for the Scheme	Grant recommended by the Committee (Rs. in lakh)	Expected No. of Beneficiaries
1.	Travel Grant	50.00 (5 years)	Up to 50 3.00 lakhs 51-100 5.00 lakhs 101-300 8.00 lakhs above 300 12.00 lakhs	15.00	Present teacher strength-42
2.	Conference/Seminars/Symposium		Up to 50 2.00 lakhs 51-100 3.00 lakhs 101-300 4.00 lakhs above 300 6.00 lakhs	10.00	
3.	Publication Grant		Up to 50 2.00 lakhs 51-100 3.00 lakhs 101-300 4.00 lakhs above 300 6.00 lakhs	10.00	
4.	Appointment of Visiting Prof./Fellow		Up to 50 2.00 lakhs 51-100 3.00 lakhs 101-300 4.00 lakhs above 300 6.00 lakhs	10.00	
5.	Day Care Centres (One time grant)	3.00	3.00	-	25-30 children
6.	Adventure Sports and Development of Sports infrastructure and Equipment	100.00 (including 100.00 lakh for sports complex)	One time grant up to Rs. 50.00 lakhs	50.00 (sport Complex)	100
7.	Special Development Grant for Univ. in Backward/Rural /Remote/Border Area	100.00	100.00	40.00 (non-teaching staff quarter) 60.00 (academic building)	300
8.	Special Development Grant for Young Univ. and Rejuvenation Grant for Old Universities	100.00	100.00	--	The students & Research Scholars of the University
9.	Instrumentation Maintenance Facility	Non-Recurring (one time) - 16.85 Recurring - 16.85 Total = 19.35	NR - One time - Rs. 4.00 lakhs R - Tech. Officer - 1 - Technician - 2 - Components/- 1.0 p.a. Contingency/ Spares etc. - Training Prog. - 0.50 lakhs p.a.	NR - One time - Rs. 4.00 lakhs R - Tech. Officer - 1 - Technician - 2 - Components/- 1.0 p.a. Contingency/ Spares etc. - Training Prog. - 0.50 lakhs p.a.	200
10.	Const. of Women's Hostel (one time grant)	139.25	One time grant Non-Metro Metro Rs. 60.00 Rs. 120.00 Rs. 80.00 Rs. 160.00 Rs. 100.00 Rs. 200.00	60.00	180
11.	Basic Facilities for Women (one time grant) Ladies toilets Ladies Common Room/Cyber Café Gymnasium Medical Room	50.00	50.00	50.00	Stud-180+Staff-09 Faculty-09 (198)

12.	Faculty Improvement Programme	-	-	-	-
13.	Remedial Coaching- SC/ST/OBC/Minorities	15.00	Per Scheme - NR - Rs. 5.00 lakhs (one time grant) R - Rs. 5.00 lakhs for Colleges R - Rs. 7.00 lakhs for University	NR-5.00 lakh (one time grant) R - 7.00 lakh	23
14.	Coaching Schedule for entry into service SC/ST/OBC/Minorities	15.00		NR-5.00 lakh (one time grant) R - 7.00 lakh	23
15.	Coaching for NET/SET- SC/ST/OBC/Minor.	15.00		NR-5.00 lakh (one time grant) R - 7.00 lakh	23
16.	Facilities for differently abled (Physically Challenged) persons	10.00	Allowance - Reader - Rs.18,000/- p.a. Reader/Braille Books/received material/etc.	3.00	02
Total		527.10		355.00+ actual	

11. Summary of Financial recommendations of the Visiting Committee

(a) General development Grant (Including Central Facilities and Departments)

S.No.	Item	Amount Requested (Rs. in Lakh)	Recommendation (Rs. in Lakh)	
			Category 'A'	Category 'B'
1.	Building	2889.00	498.00	237.00
2.	Equipments	1532.97	279.00	--
3.	Books & Journals	346.00	170.00	--
4.	Staff	1134.00	--	--
5.	Others	669.86	3.00	--
Total		6571.83	950.00	237.00

(b) Grants recommended for Scheme Rs.355+Actual

(c) Spill over of the X plan: ---

Total grant recommended 11 (a) + (b) + (c) = Rs.1305.00

950
237

1187

12. Please give a brief note on the achievements of the University during X Plan

(a) **Infrastructure :**

The University had acquired 74.63 acres of land for a separate campus and built up a space of about 3283 Sq. mts using government and university funds during the XI plan period, in addition to a Men's Hostel and infrastructure for Women under construction utilizing the special development grant for Young University and general development assistance released by the UGC. Equipments worth Rs.72.00 lakhs from UGC funds and those for a matching amount from the University funds were added to the existing stock. The University Library has a meager stock of 5360 volumes with only 27 National Journals for the use of its 7 post graduate departments at an estimated cost of 11.15 lakhs during the entire plan period.

(b) **Academic**

The University runs 6 PG, 3 M. Phil and Ph.D programmes in its own Departments in addition to 11 programmes of which four are post graduate, in the self-financing sector. The ratio of students admitted as against applied is 56% for P.G. and less than 30% for M.Phil in the University Depts. Projects with an outlay of about 21 lakhs are being pursued by the Faculty. Neither Computer oriented education nor e-content development nor consultancy work has been undertaken by the University. The average publication per year of 29 permanent and 7 temporary teachers in its Departments is at a low figure of 21 in National and 10 International journals.

13. Please give a brief note on the areas in which University needs improvement

In University needs substantial improvements on the academic front, especially in its research activities. Though the University has Depts. in frontier areas like Biotechnology, Information and Communication Technology, Business Management etc. it has yet to initiate University - Industry interface. The Library has to be equipped with more Journals and books of international quality. An Information system comprising of a modal Computer Centre with connectivity to the Depts and the Library will enhance the academic capabilities of the students and teachers.

14. Please give future insight recommended by the Committee for the University

In addition to taking remedial action on the points mentioned in the previous paragraph the Committee has the following additional observations.

- (i) The University must interact with the INFLIBNET programme of the UGC and become a member of the E-Journal consortium.
- (ii) Sufficient amenities for health care, sports activities and accommodation for teaching and non-teaching staff are needed.
- (iii) Financial support from agencies other than UGC like DST, DRDO, CSIR etc by submitting project proposals for research activities/ infrastructural facilities should be explored.
- (iv) Allocation of funds for updating library/laboratory faculties in the University budget should be substantially increased in preference to other developmental activities.