

**Inter University Centre for Astronomy & Astrophysics, Pune**

**Non-Plan**

(Rupees in Lakh)

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2009-2010
05	Grant allocated by UGC year-to-year	1248.75	736.88 *

\* including 60% arrears of 6<sup>th</sup> Central Pay Commission amounting of Rs.112.50 lakh

**Plan**

(Rupees in Lakh)

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2007-2010
3(xi)	10110.60	393.405	2786.26

Copy of recommendations of the Visiting Committee is attached.

**ANNEXURE-I**

**BUDGET ALLOCATION APPROVED BY XI PLAN VISITING COMMITTEE**

S No.	Non-Recurring	Rs. In Lakhs					Total
		2007-08	2008-09	2009-10	2010-11	2011-12	
	Machinery/Equipment/Tools/Computer/Lab Equipment etc.						
	Computing facilities(hardware) including high volume data storage systems	75.00	100.00	100.00	100.00	100.00	475.00
	Software packages	25.00	25.00	25.00	25.00	25.00	125.00
	Centre for advanced computing(highend computers with multiprocessors, networking equipment)	75.00	75.00	125.00	75.00	50.00	400.00
	VOI	30.00	30.00	30.00	30.00	30.00	150.00
	High speed connectivity	10.00	10.00	10.00	10.00	10.00	50.00
	Experimental programme						
	Other experimental instruments (scientific equipment like ccd, Digital storage Oscilloscope etc)	80.00	50.00	40.00	40.00	40.00	250.00
	IUCAA observatory equipments	300.00	200.00	200.00	200.00	100.00	1000.00
	IT, Hardware, Software, Data link for observatory	25.00	25.00	10.00	10.00	10.00	80.00
	Time sharing for international facilities	100.00	100.00	100.00	100.00	100.00	500.00
	Radio physics educational and Research facilities(experiments in electromagnetic wave propagation electrooptos), Antenna engineering, small prototype radio telescope etc)	1.00	2.00	5.00	1.00	1.00	10.00
	Office equipments(for auditorium, guest house, observatory site), Audio-visual equipment, solar system and infrastructural facilities etc.)	90.00	40.00	20.00	22.00	25.00	197.00
	Observing equipment and small telescopes	10.00	3.00	3.00	3.00	3.00	22.00
	Public outreach programme(camera, equipment and exhibits)	5.00	5.00	5.00	5.00	5.00	25.00
	Development of science park	40.00	20.00	0	0	0	60.00
	Vehicle	0.00	10.00	0	0	0	10.00
	Furniture(for office, auditorium and observatory site at girawalli)	15.00	15.00	18.00	18.00	20.00	86.00
	Library(Books, periodicals, journals etc.)	100.00	105.00	110.00	115.00	120.00	550.00
	Building						
	A) HVAC(replacement)	0	65.00	0			65.00
	B) Additional hostel and laboratory	0	100.00	150.00	150.00	150.00	550.00
	C) Observatory road work	0	40.00	0	0	0	40.00
	D) Creation of data centre at IUCAA and IRCs	0	50.00	50.00	50.00	0	150.00
	E)Boundary wall, new piping, rain harvesting and sewage plant	0	55.00	0	0	0	55.00
	F)staff housing quarters	0	0	300.00	200.00	0	500.00
	Share Capital towards southern African large telescope	700.00	100.00	100.00	100.00	100.00	1100.00
	Additional manpower	0	0	45.00	45.00	91.50	181.00
	<b>Total Capital(B) (Plan)</b>	<b>1681.00</b>	<b>1225.00</b>	<b>1446.00</b>	<b>1299.00</b>	<b>980.50</b>	<b>6631.50</b>

**POSTS**

Academic Faculty – 2 (Two)  
 Scientific Technical – 4 (Four)  
 Above Rs.8000/- of pre-revised)

*R. Balu*