

UNIVERSITY GRANTS COMMISSION
IUC/MC SECTION

Inter University Accelerator Centre, New Delhi

Non-Plan

(Rs. in lakh)

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2009-2010
(05) (Non-Plan)	Grant allocated by UGC year-to-year	1937.25	1321.12 *

* including 60% arrears of 6th Central Pay Commission amounting Rs.352.50 lakh.

Plan

(Rs. in lakh)

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2007-08-, 2008-09 & 2009 - 2010
3 (xi) (Plan)	10110.60	1029.30	3456.04

Copy of recommendations of the Visiting Committee is attached.

Budget Allocation of XI Plan period for IUAC, New Delhi

MAJOR HEAD	2007-08	2008-09	2009-10	2010-11	2011-12	Total (Rs. in lakhs)
Super Conducting LINAC	137	208	90	45	35	515
Radio Frequency Quadrupole	0	400	400	200	150	1150
Drift Tube Linac & Low beta module	0	100	280	270	150	800
HV deck, electronics & Injector	67	175	200	125	100	667
Pelletron Upgradation & AMS	8	90	65	60	40	263
Beam Transport Systems	94	250	200	200	100	844
Cryogenics	23.5	305	350	125	60	863.5
Workshop	15	30	50	50	50	195
Research Support Labs	89.2	102	100	100	100	491.2
Experimental Facilities	110.35	160	142	138	138	688.35
Development of new RIB	0	50	50	30	25	155
Computer	5	10	15	15	10	55
Library	60	65	65	70	70	330
Teaching Laboratory	10	25	25	20	30	110
Civil & Allied Works	330.8	410	320	115	80	1255.8
Running Expenditure for Plan	144.75	183	179	173	168	847.75
Utilities	80	80	100	100	100	460
User Facility for Research	80	80	80	90	90	420
TOTAL	1254.6	2723	2711	1926	1496	10110.6

Posts approved :- 9 (nine) (excluding administrative posts).

Scientist - 4
 Engineer - 1
 Jr. Engineer - 2
 Technician - 2

R. Balu