

NAAC, Bangalore

Non-Plan

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2009-2010
05	Grant allocated by UGC year-to-year	493.50	295.87 *

* including 60% arrears of 6th Central Pay Commission amounting Rs.172.50 lakh

Plan

(Rupees in Lakh)

Head of Account	Grant recommended by the XIth Plan Visiting Committee	Grant allocated during the year 2009-10	Grant released during the financial year 2007-2010
3(xi)	2000.00	32.88	1123.28

Copy of recommendations of the Visiting Committee is attached.

Annexure-I

RECOMMENDATIONS OF THE XI PLAN VISITING COMMITTEE

A. Staff Position:

Sl.No.	Designation	Pay Scale	No. of Position
1.	Advisor	16400-22400	02
2.	Assistant Advisor	8000-13500	03
3.	Professional Assistant	5500-9000	02
4.	Semi-Professional Assistant	4500-7000	02
5.	Library Assistant	3200-4900	02
6.	Assistant Librarian	8000-13500	01
7.	Assistant (Publication)	5000-8000	01
8.	Technical Assistant	4500-7000	01
9.	Section Officer (Admn.)	6500-10500	01
10.	Section Officer (Finance)	6500-10500	01
11.	Assistant Facilitation-Cum-Liaison Officer	6500-10500	01
12.	Estate Officer-Cum-Resident Engineer	6500-10500	01
13.	Private Secretary to Director	6500-10500	01
	Total		19

1. Designation and Scale of Pay have been recommended in view of the parity, approved designation and scale of pay in Central Universities and Government of India.
2. As far as the filling up of the vacant positions lying vacant for more than one year, it is to inform that academic positions may be filled up. But in the case of non-academic positions, the matter needs to be taken separately with the UGC.
3. The above posts may be filled up in a phased manner.


(R. Manoj Kumar)
Education Officer

B. Plan Grant

S.No.	Description	Total Amount (Rs. In lakh)
1.	Academic Activities State-wise Analysis, Reports and Interaction with State Governments	50.00
2.	Awareness Programmes	215.00
3.	Promoting the Internal Quality Assurance Systems-Workshops/Seminars	165.00
4.	Support to State Quality Assurance Cell & IQACs in Colleges/Universities	-
5.	Training for Internal Quality Assurance- Coordinators-Accredited Institutions	75.00
6.	Assessors Interaction Meetings-Collegiums of Assessors	250.00
7.	Capacity Building Programmes of NAAC Staff	105.00
8.	Promoting Industry-Institution Interactions	50.00
9.	Research Activities Promoting Case Studies	45.00
10.	Promoting the Research on Quality Assurance System	60.00
11.	NAAC Fellowship/Associate/Project Assistants	50.00 (not more than 6 at a time)
12.	Building Maintenance and Landscaping	150.00
13.	Equipment, Furniture and in-house infrastructure	150.00
14.	ICT enables services and E-governance	100.00
15.	International Collaboration	100.00
16.	Publications and Promotional Materials	100.00
17.	Media and Information Campaigns	50.00
18.	Library (Quality Resource Centre)	175.00
19.	Digitalization and virtual Library Resources	50.00
20.	Internet connections and Studio with Up-linking facility (establishment, manpower and maintenance)	35.00
21.	NAAC Excellence Award	25.00
	TOTAL	2000.00

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