

**UGC-DAE CSR, Indore**

**Non-Plan**

<b>Head of Account</b>	<b>Grant recommended by the XIth Plan Visiting Committee</b>	<b>Grant allocated during the year 2009-10</b>	<b>Grant released during the financial year 2009-2010</b>
<b>05</b>	Grant allocated by UGC year-to-year	<b>1309.50</b>	<b>948.56 *</b>

\* including 60% arrears of 6<sup>th</sup> Central Pay Commission amounting Rs.294.00 lakh

**Plan**

**(Rupees in Lakh)**

<b>Head of Account</b>	<b>Grant recommended by the XIth Plan Visiting Committee</b>	<b>Grant allocated during the year 2009-10</b>	<b>Grant released during the financial year 2007-2010</b>
<b>3(xi)</b>	<b>10750.00</b>	<b>1491.648</b>	<b>2969.49</b>

Copy of recommendations of the Visiting Committee is attached.

ANNEXURE-I

Budget Allocation approved by XI Plan Visiting Committee:

	(Rupees in Lakh)
1. Salary budget during XI Plan period	Rs. 100.00
2. Equipment for facilities in new areas	Rs. 600.00
3. Facilities available in physical sciences go up DAE makes available facilities in other sciences	Rs.1000.00
4. Major Works	Rs.1750.00
5. Up-gradation of Library, networking, etc.	Rs. 650.00
6. Equipment	Rs.6650.00
<b>Total</b>	<b>Rs.10750.00 lakh</b>

Posts approved = 15 (fifteen)  
{excluding Administrative posts}

Scientist – 9

Scientific Assistant – 6

**Note: In the case of S.Nos. 2 – 6, the Center may send item-wise details to UGC for approval.**

*R. Bala*